

Coordinated Plan – Special Community Mobility Projects

Report: The ITCTC adopted the Coordinated Public Transit–Human Service Transportation Plan (Coordinated Plan) in October 2007 and has amended the plan annually from 2009-2017 to identify a list of priority projects for funding. On Wednesday, November 15, 2016 the Coordinated Transportation Plan Committee endorsed six SCMP proposals, which are being presented to the ITCTC for its approval. The proposed program of projects was also reviewed with no comments by a working group composed of representatives from TCAT and Tompkins County – Nov. 27, 2017.

In summary, there are eight (8) proposed SCMP projects comprised of four (4) mobility management and four (4) operating assistance. The Special Community Mobility Project grants, (which are funded with Section 5307 Urban Formula funds) are shown in Table A;

Actions Requested: Planning Committee recommendation and Policy Committee approval of the proposed program of Special Community Mobility Projects (SCMP) for 2018 as developed through the Coordinated Planning process - shown in the attached table.

2018 SCMP Proposals Recommended by the Tompkins County Coordinated Planning Committee

11/20/17 F. de Aragon

Applicant	Project Name /Description	Type	Total	Federal	State Match	Other State	Local	Comment
1 Human Services Coalition	211-FISH Call Center Support: Process trip requests and assign trips to FISH volunteer drivers.	Mobility Management	\$18,098	\$14,478	\$1,810	\$0	\$1,810	
2 Bike-Walk Tompkins	Bikeshare for All: Community outreach/information for Ithaca's new bikeshare program in Spring 2018, targeting low income neighborhoods.	Mobility Management	\$23,728	\$18,982	\$2,373		\$2,373	
3 Cornell Cooperative Extension/Way2Go	Create and distribute Chinese & Spanish translations of six brochures for six mobility providers in Tompkins County. (1)	Mobility Management	\$9,404	\$7,523	\$940	\$0	\$940	Other State= non NYSDOT contribution
4 Challenge WorkForce Solutions	Expanding Access to Employment and Community for Adults with Disabilities through Travel Training.	Mobility Management	\$21,186	\$8,000	\$1,000	\$12,186	\$0	
5 FISH Tompkins County	Support volunteer transportation service for medical/health care trips in Tompkins County.	Operating Assistance	\$8,400	\$4,200	\$0	\$0	\$4,200	
6 FISH Regional Service	Support volunteer transportation for medical/health care trips to regional medical centers outside the county.	Operating Assistance	\$8,800	\$4,400	\$0	\$0	\$4,400	
7 GADABOUT	Support Gadabout demand-response service.	Operating Assistance	\$1,628,443	\$30,000	\$0	\$484,100	\$1,114,343	Other State= STOA
8 Tompkins County DSS/ Women's Opportunity Center	Allocate \$1,000 to DSS and \$3,000 to Women's Opportunity Center to support short-term access to employment for eligible persons using taxi vouchers and other services.	Operating Assistance	\$8,000	\$4,000	\$0	\$0	\$4,000	
	TOTAL		\$1,726,059	\$91,583	\$6,123	\$496,286	\$1,132,066	
	Total New Federal & State Funding			\$97,706				
Federal Revenues:	FFY 2018 Section 5307	\$	92,768					
	Federal Funds	\$	91,583					
	Balance	\$	1,185					Balance to be programmed at later date
(1) NOTE: Translations of TCAT: Where's My Bus?; FISH: Free transportation to medical appointments; Using Gadabout; Ithaca Carshare: 24/7 access to reliable cars; Catholic Charities: services for Tompkins County; Ithaca Bike Share.								